

## LEGISLATIVE FACT SHEET

DATE: 08/24/18

BT or RC No: \_\_\_\_\_  
(Administration & City Council Bills)

SPONSOR: Parks, Recreation and Community Services Department  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: Daryl Joseph, Director, PRCS

Provide Name: Daryl Joseph, Director, Parks, Recreation and Community Services

Contact Number: 255-7903

Email Address: Djoseph@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Provide approval to execute an Agreement for the construction and operation of a teen center at Emmett Reed Park with Malivai Washington Kids Foundation and any amendments to the agreement.

MWKF has committed to the construction of a teen center in the amount of \$2,500,000.00 The agreement would facilitate the ability to construct the center and further Jacksonville's and MWKF's commitments to youth activities and programing. The term of the agreement will be until May 31, 2035 with four (4) five-year renewal options. The potential termination date will be May 31, 2055.

The agreement will lease the parcel of land to MWKF and grant them the right to use the parcel to construct, operate and maintain a Teen Center similar to the current agreement for the Tennis Center at Emmett Reed Park. MWKF will fund 100% of the construct cost. The City will pay to prepare the parcel for construction. Any major maintenance and/or repairs of the teen center, during the term of the agreement, that exceed the amount of \$500.00 will be reimbursed by the City.

MWKF has committed to the construction of a teen center in the amount of \$2,500,000.00 The agre

APPROPRIATION: Total Amount Appropriated \_\_\_\_\_ as follows:  
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

MWKF shall, at its own cost and expense, construct and operate a teen center at Emmett Reed per the approved development plans and in accordance with government requirements. The design specifications must be approved by the City of Jacksonville. The center will be located on approximately one (1) acre of park property, which is currently undeveloped.

MWKF shall complete the construction by December 1, 2020. MWFK shall be responsible for providing security as they deemed necessary for the Teen Center during their usage. MWKF shall be responsible for the installation and all charges for utilities used by MWKF.

**ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**

Emergency?  Yes  No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?  Yes  No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Parks, Recreation and Community Services Department, POC: Daryl Joseph. OGC has drafted the agreement.

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

**ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**      **Yes**      **No**


Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?


Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: Daryl Joseph, Director   
(signature)

Date: 8/24/2018

Prepared By: Renee Harriman   
(signature)

Date: 8/24/2018

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Daryl Joseph, Director, Parks, Recreation and Community Services

(Name, Job Title, Department)

Phone: 255-7903

E-mail: Djoseph@coj.net

From: Daryl Joseph, Director, Parks, Recreation and Community Services

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-7903

E-mail: Djoseph@coj.net

Primary Contact: Daryl Joseph, Director, Parks, Recreation and Community Services

(Name, Job Title, Department)

Phone: 255-7903

E-mail: Djoseph@coj.net

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: jelsbury@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: \_\_\_\_\_

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

Primary

Contact: \_\_\_\_\_  
(Name, Job Title, Department)

Phone: \_\_\_\_\_

E-mail: \_\_\_\_\_

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:    **Yes**       **No**

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**

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# City of Jacksonville, Florida

*Daryl Joseph, Director*

Parks, Recreation and Community Services Department  
214 N Hogan Street, 4<sup>th</sup> Floor  
Jacksonville, FL 32202  
(904) 255-7903  
www.coj.net




ONE CITY. ONE JACKSONVILLE.

August 24, 2018

## MEMORANDUM

**TO:** Sam Mousa, P.E., and Chair  
Mayor's Budget Review Committee

**FROM:** Daryl Joseph, Director 

**RE:** **Request Approval to Submit Legislation for Authorization to execute an agreement with Malivai Washington Kids Foundation for Construction and Management of a Teen Center**

The Parks, Recreation and Community Services Department respectfully requests authorization to submit legislation to execute an agreement with Malivai Washington Kids Foundation for the construction and management of a teen center and any amendments to the agreement, including time extensions.

If you have any questions or if further information is required, please contact Daryl Joseph (255-7903).

**APPROVED BY:**  
**MAYOR'S BUDGET**  
**REVIEW COMMITTEE**

**DATE**           'AUG 27 2018          

DJ/rjh

Attachments: White Paper  
Legislative Fact Sheet  
Teen Center Concept Plan

cc: Claire Stine, Parks, Recreation and Community Services Finance Manager