LEGISLATIVE FACT SHEET

DATE:

d)

08/24/18

BT or RC No: (Administration & City Council Bills)

SPONSOR:	Parks, Recreation and Community Services Department			
		(Department/	/Division/Agency/Council Member)	
Contact for all	inquiries and p	resentation	Daryl Joseph, Director, PRCS	
Provide Name:		Daryl Joseph, Director,	Parks, Recreation and Community Services	
Conta	act Number:	255-	7903	
Emai	Address:	Djoseph	@coj.net	

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Provide approval to execute an Agreement for the construction and operation of a teen center at Emmett Reed Park with Malivai Washington Kids Foundation and any amendments to the agreement.

MWKF has committed to the construction of a teen center in the amount of \$2,500,000.00 The agreement would facilitate the ability to construct the center and further Jacksonville's and MWKF's commitments to youth activities and programing. The term of the agreement will be until May 31, 2035 with four (4) five-year renewal options. The potential termination date will be May 31, 2055.

The agreement will lease the parcel of land to MWKF and grant them the right to use the parcel to construct, operate and maintain a Teen Center similar to the current agreement for the Tennis Center at Emmett Reed Park. MWKF will fund 100% of the construct cost. The City will pay to prepare the parcel for construction. Any major maintenance and/or repairs of the teen center, during the term of the agreement, that exceed the amount of \$500.00 will be reimbursed by the City.

MWKF has committed to the construction of a teen center in the amount of \$2,500,000.00 The agree

APPROPRIATION: Total Amount Appropriated

as follows:

List the source <u>name</u> and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

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Name of Federal Funding Source(s)	From: To:	Amount:
Name of State Funding Source(s):	From: To:	Amount:
Name of City of Jacksonville Funding Source(s):	From: To:	Amount:
Name of In-Kind Contribution(s):	From: To:	Amount:
Name & Number of Bond Account(s):	From: To:	Amount:

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

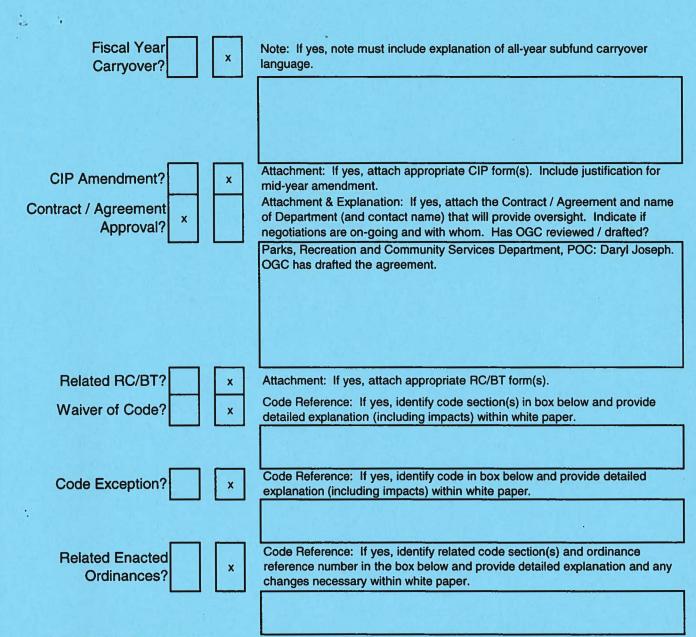
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MWKF shall, at its own cost and expense, construct and operate a teen center at Emmett Reed per the approved development plans and in accordance with government requirements. The design specifications must be approved by the City of Jacksonville. The center will be located on approximately one (1) acre of park property, which is currently undeveloped.

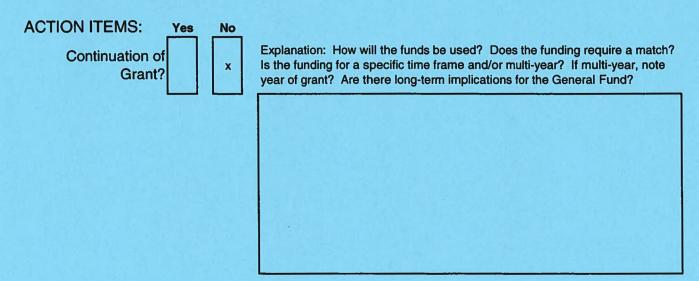
MWKF shall complete the construction by December 1, 2020. MWFK shall be responsible for providing security as they deemed necessary for the Teen Center during their usage. MWKF shall be responsible for the installation and all charges for utilities used by MWKF.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes Emergency?	No x	Justification of Emergency: If yes, explanation must include detailed nature of emergency.
Federal or State Mandate?	×	Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.



ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Surplus Prop Certification Repor Requiremen	on?	Attachment: If yes, attach appropriate form(s). Explanation: List agencies (including City Count and frequency of reports, including when reports Department (include contact name and telephon	are due. Prov	ide
Division Chief:	Daryl Joseph, Di		Date:	8/24/2018
-		(signature)	Date	0/24/2018
Prepared By:	Renee Harriman		Date:	8/24/2018
		(signature)		

ADMINISTRATIVE TRANSMITTAL

То:	MBRC, c/o	Roselyn Chall	, Budget Office, St. James Suite 325	
Thru:	Daryl Joseph, Director, Parks, Recreation and Community Services (Name, Job Title, Department)			
	Phone:	255-7903	E-mail: Djoseph@coj.net	
From:	Daryl Joseph, Director, Parks, Recreation and Community Services Initiating Department Representative (Name, Job Title, Department)			
	Phone:	255-7903	E-mail: <u>Djoseph@coj.net</u>	
Primary			creation and Community Services	
Contact.	(Name, Job 7 Phone:	Title, Department) 255-7903	E-mail: Djoseph@coj.net	
CC:		bury, Director (825 E-mail:	of Intergovernmental Affairs, Office of the Mayor jelsbury@coj.net	

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

 To:
 Peggy Sidman, Office of General Counsel, St. James Suite 480

 Phone:
 904-630-4647
 E-mail: psidman@coj.net

	Initiating Council Member / Independent Agency / Constitutional Officer			
	Phone:	E-mail:		
rimary				
ontact:	(Name, Job Title, Departme	nt)		
	Phone:	E-mail:		
C:	Jordan Elsbury, Directo	or of Intergovernmental Affairs, Office of the Mayor		
	904-630-1825 E-mai	: jelsbury@coj.net		
onioloti	an fuam Indonandant Ar	encies requires a resolution from the Independent Agency Bo		

approving the legislation. Independent Agency Action Item: Yes No

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

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ONE CITY. ONE JACKSONVILLE.

August 24, 2018

MEMORANDUM

то:	Sam Mousa, P.E., and Chair
	Mayor's Budget Review Committee

FROM: Daryl Joseph, Director

RE: Request Approval to Submit Legislation for Authorization to execute an agreement with Malivai Washington Kids Foundation for Construction and Management of a Teen Center

The Parks, Recreation and Community Services Department respectfully requests authorization to submit legislation to execute an agreement with Malivai Washington Kids Foundation for the construction and management of a teen center and any amendments to the agreement, including time extensions.

If you have any questions or if further information is required, please contact Daryl Joseph (255-7903).

DJ/rlh

APPROVED BY: MAYOR'S BUDGET REVIEW'COMMITTEE

City of Jacksonville, Florida

Parks, Recreation and Community Services Department

Daryl Joseph, Director

214 N Hogan Street, 4th Floor

Jacksonville, FL 32202

(904) 255-7903

www.coj.net

DATE ______ AUG 2 7 2018

Attachments: White Paper Legislative Fact Sheet Teen Center Concept Plan

cc: Claire Stine, Parks, Recreation and Community Services Finance Manager